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| <b>MEETING:</b> | Cabinet                             |
| <b>DATE:</b>    | Wednesday, 13 January 2021          |
| <b>TIME:</b>    | 10.00 am                            |
| <b>VENUE:</b>   | THIS MEETING WILL BE HELD VIRTUALLY |

## Cabinet Decision Record

***\*\*Please note that under the call-in arrangements the following decisions cannot be implemented until the expiry of the call-in deadline which is 4.30pm on 19 January 2021\*\****

*On the expiry of the deadline officers will be notified (by e-mail) of decisions that may be implemented and of any call-in requests received. Details of call-in requests received will also be reported to the next Cabinet meeting. Please refer any questions to Council Governance Unit by email at [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk).*

### 6. Calculation of Council Tax Base 2021/22 (Cab.13.1.2021/6)

#### RESOLVED:-

- (i) that the calculation of the Council's Tax Base for the year 2021/22 be approved;
- (ii) that the Council Tax Base for the year 2021/22 shall be 65,226.24. This figure has been calculated in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012;
- (iii) that calculated in accordance with the above regulations the Council Tax Base for the year 2021/22 in respect of each Parish being listed in the table below:

| Parish Area                  | Band D Equivalent Chargeable Properties | 95% of Band D Equivalent Chargeable Properties |
|------------------------------|---|--|
| Penistone                    | 4,407.90                                | 4,187.51                                       |
| Billingley                   | 97.00                                   | 92.15  |
| Great Houghton               | 653.50                                  | 620.83   |
| Little Houghton              | 183.50                                  | 174.33   |
| Shafton                      | 942.70                                  | 895.57   |
| High Hoyland                 | 69.10                                   | 65.65  |
| Hunshelf                     | 163.80                                  | 155.61   |
| Langsett                     | 111.30                                  | 105.74   |
| Cawthorne                    | 617.90                                  | 587.01   |
| Dunford                      | 251.10                                  | 238.55   |
| Gunthwaite and Ingbirchworth | 298.30                                  | 283.39   |
| Thurgoland                   | 756.90                                  | 719.06   |
| Tankersley                   | 690.50                                  | 655.98   |
| Wortley                      | 304.20                                  | 288.99   |

| <b>Parish Area</b>                  | <b>Band D Equivalent Chargeable Properties</b> | <b>95% of Band D Equivalent Chargeable Properties</b> |
|-------------------------------------|--|---|
| Oxspring                            | 465.90   | 442.61  |
| Silkstone                           | 1,213.10                                       | 1,152.45  |
| Stainborough                        | 164.00   | 155.80  |
| Barnsley and other Non-Parish areas | 57,268.50                                      | 54,405.01   |
| <b>Total</b>                        | <b>68,659.20</b>                               | <b>65,226.24</b>                                      |

- (iv) that a premium of 300% (400% council tax charge) be applied to properties left empty and substantially unfurnished for longer than 10 years.

**7. 2021/22 Business Rates - Calculation of the Authority's Local Share (Cab.13.1.2021/7)**

**RESOLVED:-**

- (i) that the process for estimating the retained Business Rate Local Share for 2021/22, as set out in the report now submitted, be noted and that the 'local share' for Barnsley be agreed for £22.364M (excluding S31 Grants) in line with the Council's Medium-Term Financial Strategy (MTFS); and
- (ii) that the final submission be approved by the Service Director Finance - S151 Officer in consultation with the Cabinet Spokesperson for Core Services.

**8. Housing Revenue Account - Draft 2021/22 Budget and Investment Proposals 2021-26 (Cab.13.1.2021/8)**

**RECOMMENDED TO FULL COUNCIL ON 4 FEBRUARY 2021:-**

- (i) that the HRA Medium Term Financial Strategy (MTFS) as set out in Section 4 of the report submitted be noted;
- (ii) that the Housing Revenue Account Draft Budget for 2021/22 be approved, as outlined in Section 5, including the proposed revenue investments and savings, as outlined in Section 6, with any final amendments/additions being delegated to the Cabinet Spokespersons for Place and the Executive Director for Place in consultation with the Cabinet Spokesman for Core Services and the Service Director - Finance (S151);
- (iii) that a rent increase in line with the Government's rent policy be approved;
- (iv) that it be noted that there is no proposed change to non-dwelling rents, service charges and heating charges for 2021/22;
- (v) that the 2021/22 Berneslai Homes Management Fee at paragraph 7.7 be approved, with any final amendments/additions delegated to the Cabinet Spokespersons for Place and the Service Director, Regeneration and Culture in consultation with the Cabinet Spokesman for Core Services and the Service Director - Finance (S151);

- (vi) that the 2021/22 Berneslai Homes Management Fee for both Gypsy and Traveller Sites be approved and in respect of the ESF Grant, both of which are charged to the Authority's General Fund, detailed at paragraphs 7.8 and 7.9 respectively;
- (vii) that approval be given to the commitment to the decarbonisation of the Council house stock with an initial investment of £1.9M in 2021/22;
- (viii) that approval be given in principle, the proposed emerging capital priority schemes as detailed in Section 8, subject to individual reports as appropriate, in line with the Council's governance arrangements;
- (ix) that the Core Housing Capital Investment programme for 2021/22 be approved and that the indicative programme for 2022/23 through 2025/26, outlined in Section 8, be noted.

#### **9. Goldthorpe Masterplan Framework (Round 1 Consultation) (Cab.13.1.2021/9)**

##### **RESOLVED:-**

- (i) that the progress made in the development of the Draft masterplan framework for Goldthorpe, as detailed in the report now submitted, be noted, and;
- (ii) that the proposal to undertake a Community Consultation exercise planned to commence during January 2021 be approved.

#### **10. Proposed opening of a new BMBC Managed Children's Residential Home (Cab.13.1.2021/10)**

**RESOLVED** that Option 1 outlined in Paragraph 5.1 of the report now submitted for an additional 5 bed Local Authority residential unit to secure greater sufficiency and outcomes for Barnsley children be approved.

#### **12. Decommissioning of the Multi-Systemic Therapy Service (Cab.13.1.2021/12)**

##### **RESOLVED:-**

- (i) that the outcome of the review of Barnsley's Multi-Systemic Therapy Service, as detailed in the report now submitted, be noted;
- (ii) that approval be given for the de-commissioning of the Multi-Systemic Therapy Service with effect from 14 February 2021;
- (iii) that approval be given for the financial resources currently allocated to this Service to be re-invested elsewhere in the Children's Services system in supporting vulnerable children between 2021-2023; and
- (iv) that approval be given for the financial resources to be offered up as part of the Medium-Term Financial Strategy as part of Children's Services future cost savings in 2023/24.

**13. Homeless and Rough Sleeper Plan - Acquisition of Cluster Accommodation and Recruitment of Intensive Housing Management Team (Cab.13.1.2021/13)**

**RESOLVED:-**

- (i) that the direction of travel established in the Homelessness and Rough Sleeper Recovery Plan, as detailed in the report, be agreed and the incremental delivery of the key elements contained within it;
- (ii) that the Corporate Asset Manager be authorised to agree Heads of terms for the acquisition of a suitable property to repurpose as accommodation to help meet the needs of Barnsley's long-term rough sleepers;
- (iii) that the Service Director Legal Services be authorised to complete the acquisition of the property, subject to the necessary planning consent being achieved as necessary;
- (iv) that recruitment into the "core team" to provide intensive housing management and support to those in housing crisis and threatened with rough sleeping in the borough be endorsed; and
- (v) that the re-allocation of capital and revenue to meet housing needs identified when Holden House was decommissioned into the purchase and repurposing of the identified suitable property be endorsed.